

**Batangas State University Alangilan Annual Procurement Plan for FY 2023**

**Alangilan Campus**

**Fund Source: SUPPLEMENTAL BUDGET**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>NP-53.5 Agency-to-Agency</b>													
5020101000	Traveling Expenses - Local	Various Offices / Colleges	NO	NP-53.5 Agency-to- Agency	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	100,000.00	100,000.00		
5020202000	Scholarship Expenses	Various Offices / Colleges	NO	NP-53.5 Agency-to- Agency	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	17,028,549.00	17,028,549.00		
<b>SUB TOTAL (NP-53.5 Agency-to-Agency)</b>										<b>17,128,549.00</b>	<b>17,128,549.00</b>		
<b>NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets</b>													
5029907099	Subscription Expenses	Various Offices / Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	2,300,000.00	2,300,000.00		Per GPPB Resolution No. 05-2022. Online Subscriptions are included in Negotiated Procurement under Direct Retail Purchase or Section 53.14 of the Revised IRR of RA No. 9184
<b>SUB TOTAL (NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets)</b>										<b>2,300,000.00</b>	<b>2,300,000.00</b>		
<b>Competitive Bidding</b>													
5060602000	Procurement of Computer Software (MATLAB)	CEAFA	NO	Competitive Bidding	Within FY 2023				Others	2,464,000.00		2,464,000.00	
5020322002	Procurement of Semi-Expendable Books	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2023				Others	5,000,000.00	5,000,000.00		
5020503000	Internet Subscription Expenses	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2023				Others	1,100,000.00	1,100,000.00		
5021203000	Procurement of Security Services	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2023				Others	93,235.50	93,235.50		
5060405003	Procurement of Information & Communication Technology Equipment	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2023				Others	3,279,000.00		3,279,000.00	Quarterly Procurement

	National Engineering University (NEU) Marker	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2023	Others	5,000,000.00		5,000,000.00	
5060405014	Procurement of Technical and Scientific Equipment	CEAFA	NO	Competitive Bidding	Within FY 2023	Others	8,701,862.00		8,701,862.00	
5060405014	Procurement of Technical and Scientific Equipment (CoE Emerging Programs)	CEAFA	NO	Competitive Bidding	Within FY 2023	Others	6,224,159.69		6,224,159.69	
5060407001	Procurement of Furniture and Fixtures	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2023	Others	3,371,000.00		3,371,000.00	
5029902000	Printing and Publication Expenses	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2023	Others	466,319.84	466,319.84		
	Supply and Installation of CCTV Monitoring System at BatStateU Alangilan	Alangilan	NO	Competitive Bidding	Within FY 2023	Others	1,749,724.25		1,749,724.25	
	Fitness Development Center Sounds System	Alangilan	NO	Competitive Bidding	Within FY 2023	Others	2,643,405.16		2,643,405.16	
5060405003	Supply and Installation of Sound System for AVR and Amphitheater at BatStateU Alangilan	Alangilan	NO	Competitive Bidding	Within FY 2023	Others	1,187,900.00		1,187,900.00	
5060405003	Campus Security System- Alangilan	Alangilan	NO	Competitive Bidding	Within FY 2023	Others	6,140,066.99		6,140,066.99	
5060403005	Supply and Installation of Generator (STEERHub)	Alangilan	NO	Competitive Bidding	Within FY 2023	Others	4,000,000.00		4,000,000.00	
5060405099	Supply and Installation of Electrical Submeter of STEERHub	Alangilan	NO	Competitive Bidding	Within FY 2023	Others	400,000.00		400,000.00	
5060405099	Other Machinery and Equipment (Supply and Installation of Generator - STEERHub)	Alangilan	NO	Competitive Bidding	Within FY 2023	Others	3,000,000.00		3,000,000.00	
	Supply and Installation of CISCO Networking Package	CTI	NO	Competitive Bidding	Within FY 2023	Others	1,300,000.00		1,300,000.00	
<b>SUB TOTAL (Competitive Bidding)</b>							<b>56,120,673.43</b>	<b>6,659,555.34</b>	<b>49,461,118.09</b>	

NP-53.9 - Small Value Procurement													
5021199000	Other Professional Services	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	8,000,000.00	8,000,000.00		
5021299000	Other General Services	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,500,000.00	1,500,000.00		
5060602000	Procurement of Computer Software (CoE Emerging Programs)	CEAFA	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	780,000.00		780,000.00	
	LumpSum Variation	CEAFA	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	288,005.24		288,005.24	
5020321002	Procurement of Semi-Expendable Office Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	94,000.00	94,000.00		
5020321007	Procurement of Semi-Expendable Communications Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	200,000.00	200,000.00		
5020321003	Procurement of Semi-Expendable -ICT Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	245,000.00	245,000.00		
5020321013	Procurement of Semi-Expendable Technical and Scientific Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	489,000.00	489,000.00		
5020321099	Procurement of Semi-Expendable Other Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	852,000.00	852,000.00		
5020322001	Procurement of Semi-Expendable Furniture and Fixtures	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	6,886,835.65	6,886,835.65		Various small value for quarterly procurement
5021304002	Repairs & Maintenance - School Buildings	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	6,497,147.00	6,497,147.00		As the need arises
5021304099	Repairs & Maintenance - Other Structures	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,900,000.00	1,900,000.00		
5021305003	Repairs & Maintenance - ICT Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	500,000.00	500,000.00		As the need arises
5020399000	Other Supplies and Materials Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,315,000.00	1,315,000.00		
5029999099	Procurement of Other Maintenance and Operating Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	12,138,629.91	12,138,629.91		
	Flooring for Student Center and Drainage	Alangilan	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,000,000.00		1,000,000.00	
5060405002	Procurement of Office Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	80,000.00		80,000.00	

5060407001	Furniture and Fixtures (CIT Food Lab)	CIT	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	80,000.00		80,000.00	
5060405099	Other Machinery and Equipment (CIT Food Lab)	CIT	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	135,000.00		135,000.00	
5060405014	Technical and Scientific Equipment (CIT Mechanical Lab)	CIT	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	500,000.00		500,000.00	
5060404099	Furniture and Fixtures (CICS)	CICS	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,479,000.00		1,479,000.00	
5060404002	Construction of Training Hall in Lobo Campus (Lagadlarin Farm)	Lobo	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	500,000.00		500,000.00	
	LumpSum Variation	Lobo	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	436,458.02		436,458.02	
	Research Council Projects	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	2,739,884.35			As the need arises
<b>SUB TOTAL (NP-53.9 Small Value Procurement)</b>										<b>48,635,960.17</b>	<b>40,617,612.56</b>	<b>5,278,463.26</b>	
<b>TOTAL FOR PROCUREMENT OF GOODS PROJECT:</b>										<b>124,185,182.60</b>	<b>66,705,716.90</b>	<b>54,739,581.35</b>	
<b>PROCUREMENT OF INFRASTRUCTURE PROJECTS: ALANGILAN</b>													
	KIST Park	Alangilan	NO	Competitive Bidding	Within FY 2023				Others	61,724,583.82		61,724,583.82	
	LumpSum Variation	Alangilan	NO	Competitive Bidding	Within FY 2023				Others	17,492,455.73		17,492,455.73	
5060402099	Concreting and Landscaping of Parking Spaces of BatStateU Alangilan	Alangilan	NO	Competitive Bidding	Within FY 2023				Others	7,000,000.00		7,000,000.00	
5060404002	Construction of Engineering Hub (Phase I)	Alangilan	NO	Competitive Bidding	Within FY 2023				Others	114,261,341.58		114,261,341.58	
	Procurement of Design Services for the Batangas State University Engineering Site Extension Infrastructure Development	Alangilan	NO	Competitive Bidding	Within FY 2023				Others	28,150,000.00		28,150,000.00	
	Completion of Campus Clinic/Furnitures and Fixtures/Medical and Dental Equipment	Clinic	NO	Competitive Bidding	Within FY 2023				Others	2,402,846.67	1,032,480.00	1,370,366.67	
5060405002	Rehabilitation of CEFA Audio-Visual Room at BatStateU Alangilan	Alangilan	NO	Competitive Bidding	Within FY 2023				Others	1,262,100.00		1,262,100.00	
5060405007	Rehabilitation of Amphitheater at BatStateU Alangilan	Alangilan	NO	Competitive Bidding	Within FY 2023				Others	3,050,000.00		3,050,000.00	

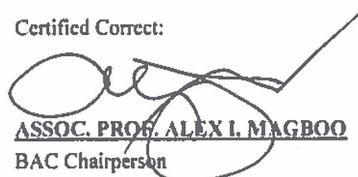
5060404099	Construction of Food Laboratory	CIT	NO	Competitive Bidding	Within FY 2023	Others	1,500,000.00		1,500,000.00	
5060404002	Completion of Four (4) Storey Student Center Building	Balayan	NO	Competitive Bidding	Within FY 2023	Others	26,742,777.71		26,742,777.71	
5060403005	Upgrading of Electrical System Supply through the Installation of A200KVA GENSET (Project Lot3)	Balayan	NO	Competitive Bidding	Within FY 2023	Others	3,569,889.81		3,569,889.81	
5060404099	Construction of Main Gate Façade and Fence at BatStateU Balayan	Balayan	NO	Competitive Bidding	Within FY 2023	Others	5,000,000.00		5,000,000.00	
5060404099	Construction of Student Center with Landscape and Hardscape in Masaguisit	Lobo	NO	Competitive Bidding	Within FY 2023	Others	2,000,000.00		2,000,000.00	
	Construction of Stage in Masaguisit	Lobo	NO	Competitive Bidding	Within FY 2023	Others	2,000,000.00		2,000,000.00	
5064044002	Construction of Fish Hatchery in Lobo Campus	Lobo	NO	Competitive Bidding	Within FY 2023	Others	2,200,000.00		2,200,000.00	
<b>TOTAL FOR INFRASTRUCTURE PROJECTS:</b>							<b>278,355,995.32</b>	<b>1,032,480.00</b>	<b>277,323,515.32</b>	
<b>GRAND TOTAL FOR ALANGILAN PROJECTS:</b>							<b>402,541,177.92</b>	<b>67,738,196.90</b>	<b>332,063,096.67</b>	

Prepared by:



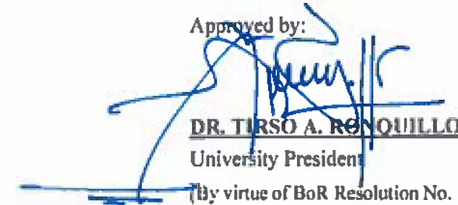
**DR. CHRISTOPHER C. CHUA**  
BAC Secretary

Certified Correct:



**ASSOC. PROF. ALEX L. MAGBOO**  
BAC Chairperson

Approved by:



**DR. TIRSO A. RENQUILLO**  
University President  
(By virtue of BoR Resolution No. 135, S. 2022)